

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Level 00								
MR	Players Mixing Zone (866 sqm)	per day or part thereof	Foyer A Level 00 (Hardened Surface Additional cost of R2 000)	12,000.00	13,680.00	y	12,000.00	13,680.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Cloakrooms	per day		6,000.00	6,840.00	y	6,000.00	6,840.00	0.0%
MR	Cloakrooms	half day		3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Rental of Pitch and Cloakrooms	per hour	* plus direct cost	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Hardened Surface	per day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Hardened Surface	half day		2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Main Forecourt (Commercial)	per day	set-up / breakdown is 25% of venue rental	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Main Forecourt (Non-Commercial)	per day	set-up / breakdown is 25% of venue rental	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
SB	Main Forecourt(Community / Charity)	per day	set-up / breakdown is 25% of venue rental	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	South Forecourt	per day	set-up / breakdown is 25% of venue rental	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
	Level 01								
MR	Media Mixing Zone Level 01 (620 sqm)	per day or part thereof	Level 01, Foyer A	4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	South Conference Centre or Room (840m2)	per day	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Setup/Breakdown		See under general remarks						
MR	Setup/Breakdown	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
MR	Setup/Breakdown		See under general remarks						

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	North Conference Centre or Room (526sqm)	per day or part thereof	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	North Conference Centre or Room (526sqm)	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental	See under general remarks						
MR	Meeting/Breakaway Rooms	per day	Level 01	1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
	<u>Level 02</u>								
MR	Podium Rental Full Use	per day / part thereof	*plus direct costs	80,000.00	91,200.00	y	80,000.00	91,200.00	0.0%
MR	Podium Rental 50 % or less	per day / part thereof	*plus direct costs	40,000.00	45,600.00	y	40,000.00	45,600.00	0.0%
MR	Full Concourse	per day	without seating	45,000.00	51,300.00	y	45,000.00	51,300.00	0.0%
MR	Half Concourse	per day	without seating	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Concourse North or South	per day	with seating	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
MR	Concourse East or West	per day	with seating	30,000.00	34,200.00	y	30,000.00	34,200.00	0.0%
MR	Large Kiosk	per day		3,500.00	3,990.00	y	3,500.00	3,990.00	0.0%
MR	Small Kiosk	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
MR	Level 03								
MR	Club Lounge (965sqm)	per day or part thereof	Level 03, Foyer A	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
MR	Studio 3 (Double Volume Area)	per day / part thereof	East Side Level 03	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	additional day setup/breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Level 04								
MR	Business Lounge (1475sqm)	per day or part thereof	Level 04, Foyer A, 1 x Balcony. Hardened Surface at additional cost of R2 000	25,000.00	28,500.00	y	25,000.00	28,500.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		6,250.00	7,125.00	y	6,250.00	7,125.00	0.0%
MR	Half Business Lounge (735sqm)	per day or part thereof	Level 04, Foyer A North or South Side only. Hardened Surface at additional cost of R2 000	12,500.00	14,250.00	y	12,500.00	14,250.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		3,124.56	3,562.00	y	3,124.56	3,562.00	0.0%
MR	Level 05								
MR	Presidential Suite (124 sqm)	per day or part thereof	Suite Foyer A, Level 05 (500 A,B, C or D)	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
MR	Half Presidential Suite (62 sqm)	per day or part thereof	Half Suite, Foyer A Level 05 (500 C & D)	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Setup/Breakdown	25% of Venue Rental		624.56	712.00	y	624.56	712.00	0.0%
MR	Hospitality Suites (36sqm)	per day or part thereof	Level 05	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		250.00	285.00	y	250.00	285.00	0.0%
MR	Network Lounges (1,2,3,4,7,8,9)	per day or part thereof	West Side 1, Level 05	2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		500.00	570.00	y	500.00	570.00	0.0%
MR	Network Lounges (5,6,10)	per day or part thereof	West Side 10, Level 05	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Setup/Breakdown	25% of Venue Rental		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
MR	Level 05 Alcove	per day	West/East side R3 000/unit	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%
MR	Level 06								
MR	Concourse East or West	per day or part thereof	Level 06	3,000.00	3,420.00	y	3,000.00	3,420.00	0.0%

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar

Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Additional Services for Rent								
MR	Mobile PA System	Per day	Hiring out of the PA System	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	Mobile PA System	Half day		500.00	570.00	y	500.00	570.00	0.0%
MR	Electrical Distribution Boards	25% of Venue Rental	Rental	500.00	570.00	y	500.00	570.00	0.0%
MR	Removable Carpet Tiles	per square metre		24.56	28.00	y	24.56	28.00	0.0%
MR	Big Screens	2 x units per hour	* plus direct costs	1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
MR	Formal Markets for Trading	per square meter		74.56	85.00	y	74.56	85.00	0.0%
MR	Running Rate	per day	Facility - Run through rate (See General Remarks)	N/A	N/A	y	5,000.00	5,700.00	N/A
MR	Mobile Vending Units	per day		2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Parking Outside	per parking bay		19.30	22.00	y	19.30	22.00	0.0%
MR	Parking Inside	per parking bay	When associated with the Rental of the Venue	29.82	34.00	y	29.82	34.00	0.0%
MR	Parking Inside	per parking bay/hour	When parking is requested without requesting the hiring of the Stadium as a Venue						

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
MR	Parking Monthly Fee	Per Month	Incl. Weekends and Public Holidays.	N/A	N/A	y	1,973.68	2,250.00	N/A
MR	0-0.5 hours	per parking bay		No charge	No charge	y	No charge	No charge	0.0%
MR	0.5-1.5 hours	per parking bay		8.77	10.00	y	8.77	10.00	0.0%
MR	1.5-2.5 hours	per parking bay		17.54	20.00	y	17.54	20.00	0.0%
MR	2.5-3.5 hours	per parking bay		26.32	30.00	y	26.32	30.00	0.0%
MR	3.5-4.5 hours	per parking bay		30.70	35.00	y	30.70	35.00	0.0%
MR	4.5-5.5 hours	per parking bay		35.09	40.00	y	35.09	40.00	0.0%
MR	5.5-8 hours	per parking bay		39.47	45.00	y	39.47	45.00	0.0%
MR	8.0-24 hours	per parking bay		87.72	100.00	y	87.72	100.00	0.0%
MR	Lost card/ticket	per card/ticket		43.86	50.00	y	43.86	50.00	0.0%
GENERAL REMARKS									
Hours:									
Setup		In	6am on day of Event						
Breakdown		Out	6pm on day after Event						
A damage deposit of 20% of the rental fee is applicable.									
In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.									
Additional 10% administration fee will be charged to clients for the services (if required) of approved and authorised City Service Providers utilised for any event.									

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - NON-BOWL

*Date availability subject to major Event Calendar
Subject to General Terms of Usage*

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Provincial Government / National Government: 50% of hiring fee plus direct costs to be ascertained by the City per event.								
	The tariffs in this schedule refer to venue hire costs only. It excludes venue specific requirements that is to be determined per event footprint.								
	When full Conference Facilities are booked the tariff includes the breakaway and meeting rooms.								
	The tariff for full conference/banqueting allows for 20 parking bays for setup/support/service staff. Any additional parking is as per set tariff rate.								
	The conference and media areas as stated above will be hired out inclusive of basic infrastructure (tables,chairs etc.).								
	The tariffs indicated above for conferencing, banqueting, media and suites includes basic fit out (furniture & equipment) and access to kitchens.								
	Availability of Breakaway/Meeting Room is dependant and subject to the Events & Conferencing Calendar and may require relocation to a different Venue.								
	Additional or specialised equipment and furniture (including Audio Visual) to be sourced from the approved and preferred City's supplier.								
	Catering requirements to be sourced from the approved and preferred City Suppliers.								
	A Commitment Fee of 20%of the venue rental is required to secure the venue booking. In the event of the booking being cancelled 15 calender days or less before the event , the Commitment Fee will be retained by the City.								
	The Commitment Fee will not be withheld if the event is to be cancelled as a result of "AN ACT OF GOD" (Force Majeure).								
	Setup and Breakdown cost for Media Room and Conference Room is 25% of Unit rental.								
	The Run Throug Rate is a flat rate which allows for running events to pass through Stadium Event Sites.(Incl. Forecourts, Concourse, Podium, Hardened Surface and Parking Areas).								